



**ANNUAL PROCUREMENT PLAN for CY-2012**

Ref. <sup>1</sup>	Contract Package (Description)	Procurement Method	Estimated Cost	ABC <sup>2</sup>	Procurement Schedule							
					Pre-Procurement Conference	Advertisement	Eligibility Screening	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract	
TRA	Provision for one (1) small room for clean/sterilized sample containers		300,000.00									
	Two (2) units computer printers		100,000.00									
	Laptop computer	Shopping	60,000.00									
	Desktop computer	Shopping	150,000.00									
	TDS / Conductivity / PH meter	Shopping	250,000.00									
	Res. Chlorine colorimeter	Shopping	120,000.00									
	Digital camera	Shopping	60,000.00									
	Service vehicle	Competitive Bidding	2,500,000.00									
TRA	DPD Tablets	Shopping	40,000.00									
	Safety equipment		75,000.00									
	Asset Condition Report Validation and Asset Valuation (carryover of 2011 budget)		21,850,000.00									
	Water Supply Check Monitoring (carryover of 2011 budget)	Competitive Bidding	1,251,400.00									
	Waste Water Supply Quality Monitoring (carryover of 2011 budget)	Competitive Bidding	1,333,800.00									
	Water Supply Check Monitoring	Competitive Bidding	1,500,000.00									
	Waste Water Quality Monitoring	Competitive Bidding	2,600,000.00									
	Waste Supply Audit Monitoring	Competitive Bidding	1,000,000.00									
<b>Sub-total</b>			<b>33,190,200.00</b>									
FRA	Conference room furnitures and fixtures	Competitive Bidding	250,000.00									
	Six (6) units laptop computers	Competitive Bidding	360,000.00									
	Digital camera	Shopping	20,000.00									
	2006 Census on Family Income and Expenditures (FIES) - soft copy		15,000.00									
	E-views software (for forecasting and econometric analysis) with CD and Manual		71,350.00									
	Rate Audit		5,000,000.00									
	<b>Sub-total</b>			<b>5,716,350.00</b>								
CSR	Three (3) units laptop computers	Competitive Bidding	180,000.00									
	Video-digital camera	Shopping	60,000.00									
	Television set	Shopping	50,000.00									
	<b>Sub-total</b>			<b>290,000.00</b>								
<b>TOTAL BUDGET AMOUNT</b>			<b>118,490,791.00</b>									

\* Reimbursable by concessionaires

Prepared:

Recommended:

**EMELITA M. ROMERO**  
BAC Secretariat

**GUILLERMO O. MENDOZA, JR.**  
Member, BAC

**MYLENE JOY S. PARRAS**  
Member, BAC

**RANDOLPH Q. MARCIAL**  
Vice Chairman, BAC

**TIMOTE C. VILLAROMAN**  
Chairman, BAC

Approved:

**MANUEL P. QUIZON**  
Chief Regulator

<sup>1</sup> Ref. = Reference

<sup>2</sup> ABC = Approved Budget for Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.