

FPF 2A. DETAILED COST ESTIMATES

Position	No. of Person/s	Input (Staff-months)	Billing Rate/Month	Total Amount
A. PROFESSIONAL STAFF* <i>(The number for each professional staff indicated hereunder is the minimum requirement of the MWSS RO. The consultant may therefore increase the number of each professional staff but prohibited to lessen the minimum number for each professional staff.)</i>				
1. Project Manager	1			
2. Technical Head/Water Supply System Operations Expert	1			
3. Water Supply Specialist	2			
4. Sewerage and Sanitation Expert	1			
5. Sewerage and Sanitation Specialist	2			
6. NRW Reduction Specialist	2			
7. Cost Engineer	8			
8. Financial Expert	1			
9. Economist	1			
10. Financial Audit Manager	2			
11. Financial Modeller	1			
12. Demographic Specialist	1			
13. Legal Adviser	1			
TOTAL A	24			
B. SUPPORT STAFF <i>(Please refer to the TOR for the preferred personnel for the consultant's support staff.)</i>				
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
Total B				
Total A+B	24 +			

Note:

***Non-compliance herewith will result to disqualification.**

****Please indicate "0" or "-" if none.**

*****Blank boxes will be regarded and considered as "zero" (0).**

PARTICULAR	Unit	Quantity	Unit Price	Total Amount
C. OUT OF POCKET/REIMBURSABLE EXPENSES* **				
1. Transportation				
a. Vehicles (2-units Sedan/AUV)	units			
b. Fuel (2 units x 198 days)	liters			
Sub-total C.1				
2. Equipment/Material Testing	L.S.			
Sub-total C.2				
3. Other Indirect Cost & Miscellaneous Expenses				
a. Consumable Office Supplies	months			
b. Printing and Report Reproduction	months			
c. Communication Expenses	months			
d. Pantry Supplies (coffee, sugar, etc.)	months			
e. Heavy Duty Colored Printer	units			
f. Laptop Computer (with license OS & Office Application)	units			
g. Meeting Expenses	months			
Sub-total C.3				
TOTAL C				
ESTIMATED PROJECT COST				
(12% VAT of A+B+C)				
TOTAL PROJECT COST				

Note:

*Please indicate "0" or "-" if none.

**Blank boxes will be regarded and considered as "zero" (0) and not reimbursable.