

759	Sodium Ascorbate with Zinc	ALA	NO	Shopping							7-May	7-May			Corporate Budget	42,720.00	42,720.00		21,217.60	21,217.60																					
759	Pantry Supplies	ALA	NO	Shopping							27-May	27-May			Corporate Budget	14,940.00	14,940.00		13,274.00	13,274.00																					
755-1	Various Office Supplies	ALA	NO	Shopping							27-May	27-May			Corporate Budget	68,935.00	68,935.00		57,353.00	57,353.00																					
759	Jumbo Tissue Paper	ALA	NO	Shopping							27-May	27-May			Corporate Budget	33,210.00	33,210.00		22,680.00	22,680.00																					
841	Parts for Toyota Revo	ALA	NO	Shopping							2-Jun	2-Jun			Corporate Budget	8,700.00	8,700.00		8,700.00	8,700.00																					
759	Dishwashing, Hand soap & Freshener	ALA	NO	Shopping							14-Jun	14-Jun			Corporate Budget	11,550.00	11,550.00		7,450.00	7,450.00																					
223	Document Scanner	ALA	NO	Shopping							29-Jun	29-Jun			Corporate Budget	410,000.00		410,000.00	284,500.00			284,500.00																			
755-2	Kyocera Toners	ALA	NO	Direct Contracting							6-Jul	6-Jul			Corporate Budget	102,500.00	102,500.00		88,100.00	88,100.00																					
821	Various Flags with pole and base	OCR	NO	NP-53.9 - Small Value Procurement							6-Jul	6-Jul			Corporate Budget	22,100.00		22,100.00	20,650.00			20,650.00																			
811	Podium with MWSS RO Logo	OCR	NO	NP-53.9 - Small Value Procurement							7-Jul	7-Jul			Corporate Budget	65,000.00		65,000.00	55,000.00			55,000.00																			
780	MWSS RO flyers re: Desludging	OCR	NO	NP-53.9 - Small Value Procurement							9-Jul	9-Jul			Corporate Budget	80,000.00	80,000.00		32,000.00	32,000.00																					
969-2	Production of GAD Brochures	ALA	NO	NP-53.9 - Small Value Procurement							16-Aug	16-Aug			Corporate Budget	105,000.00	105,000.00		49,820.00	49,820.00																					
751-3	RFID for Load for NLEX	ALA	NO	NP-53.9 - Small Value Procurement							25-Aug	25-Aug			Corporate Budget	5,000.00	5,000.00		5,000.00	5,000.00																					
751-3	RFID for Load for SLEX	ALA	NO	NP-53.9 - Small Value Procurement							25-Aug	25-Aug			Corporate Budget	5,000.00	5,000.00		5,000.00	5,000.00																					
759	Preventive Maintenance	ALA	NO	NP-53.9 - Small Value Procurement							22-Sep	22-Sep			Corporate Budget	55,200.00	55,200.00		52,864.00	52,864.00																					
759	Pantry Supplies	ALA	NO	Shopping							14-Jul	14-Jul			Corporate Budget	7,030.00	7,030.00		6,726.25	6,726.25																					
759	Covid-19 Response Items (Facemask, alcohol and Disinfectant Spray	ALA	NO	Shopping							14-Jul	14-Jul			Corporate Budget	53,100.00	53,100.00		36,720.00	36,720.00																					
841	Cleaning Materials for Service Vehicles	ALA	NO	Shopping							28-Jul	28-Jul			Corporate Budget	17,960.00	17,960.00		15,225.00	15,225.00																					
759	Sodium Ascorbate with Zinc	ALA	NO	Shopping							25-Aug	25-Aug			Corporate Budget	42,780.00	42,780.00		21,960.00	21,960.00																					
841	Various Tires	ALA	NO	Shopping							22-Sep	22-Sep			Corporate Budget	170,480.00	170,480.00		122,030.00	122,030.00																					
755-1	Various Office Supplies	ALA	NO	Shopping							22-Sep	22-Sep			Corporate Budget	9,670.00	9,670.00		6,682.00	6,682.00																					
759	Gloves, non sterile	ALA	NO	Shopping							22-Sep	22-Sep			Corporate Budget	5,000.00	5,000.00		4,800.00	4,800.00																					
759	Rain coat	ALA	NO	Shopping							22-Sep	22-Sep			Corporate Budget	5,000.00	5,000.00		3,060.00	3,060.00																					
759	Face Mask, Alcohol, Disinfectant	ALA	NO	Shopping							30-Sep	30-Sep			Corporate Budget	43,500.00	43,500.00		36,120.00	36,120.00																					
841	Various Office Supplies	ALA	NO	Shopping							30-Sep	30-Sep			Corporate Budget	12,475.00	12,475.00		10,789.00	10,789.00																					
																0.00			0.00																						
																0.00			0.00																						
Total Alloted Budget of Procurement Activities																	113,767,064.00																								
Total Contract Price of Procurement Activites Conducted																																	99,358,873.96								
Total Savings (Total Alloted Budget - Total Contract Price)																																	14,408,190.04								

ON-GOING PROCUREMENT ACTIVITIES																																									
Total Alloted Budget of On-going Procurement Activities																	-																								

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