



MWSS

NOTICE TO MAYNILAD CUSTOMERS AND THE PUBLIC NEW WATER RATES FOR THE WEST ZONE



TO OUR VALUED CUSTOMERS

Beginning 1 January 2016, Maynilad will implement an average basic rate adjustment of **P0.27/cu.m.**, which is equivalent to 0.80% of the P33.60/cu.m. average Basic Charge in 2015.

Please note that this rate adjustment only represents the consumer price index adjustment and does not include the unimplemented portion of the 13.41% Rebasing Adjustment (equivalent to 9.89%) to which Maynilad is entitled pursuant to the Final Award which the Appeals Panel of MWSS and Maynilad issued on 29 December 2014.

The MWSS also granted Maynilad a Foreign Currency Differential Adjustment (FCDA) equivalent to 0.21% as applied to the newly approved 2016 Average Basic Charge of P33.87/cu.m. or P0.07/cu.m., beginning 1 quarter of 2016. This adjustment is lower by P0.48/cu.m. compared to the 4th quarter FCD of 2015.

Consequently, the overall impact of these adjustments is a **reduction** in the monthly water bills of Maynilad customers for the 1st quarter of 2016.

The FCDA is a tariff mechanism granted to utility companies to enable them to recover losses and give back gains arising from the fluctuating movements of the peso against other currencies.

Impact of adjustment on water bills

We maintain a socialized tariff system to ensure that those who consume less also pay less for their water supply. Depending on their water consumption, Maynilad's residential customer can expect the following changes in their water bill:

Monthly Consumption	2015 Total Bill (per month)	2016 Total Bill (per month)	Difference (per month)
Lifeline accounts (10 cu.m. or less)	116.40 ^a	115.76	(0.64)
20 cu.m.	435.99	433.56	(2.43)
30 cu.m.	890.06	885.02	(5.04)

Lifeline customers currently account for 21% of Maynilad's customer base, while residential customers who consume between 11-20 cu.m. of water per month account for 30%.

Keeping water rates affordable

We are committed to helping our low-income and marginalized customers in the West Zone. Towards this end, we continue to provide the following discounts and assistance:

- 41% discount for our lifeline customers
- 5% discount on the basic charge for accounts in the name of a senior citizen whose water consumption is less than 30 cu.m. per month
- Application of the residential rate to the first 10 cu.m. water consumption of semi-business customers
- Application of the semi-business rate public schools, jails, and LGU-managed and -operated public hospitals
- Reduced connection charges for addition meters and clustered connections of low income communities
- Reclassification from commercial/industrial semi-business of certain small-scale home-based businesses, as well as Barangay establishments or institutions such as barangay halls, day care centers, youth centers, and senior citizen centers; and places of worship

Investments for enhanced services

Since re-privatization in 2007, Maynilad has spent nearly P53 billion to modernize water and wastewater operations in the West Zone. Over million people now have reliable and affordable potable water because of our aggressive investments. Majority of our customers now have 24-hour water supply at an average pressure psi.

We strive to continue our programs to enhance operational efficiency, build more wastewater facilities, and lay pipes that will connect more people to our network, especially those in the Cavite area who still rely on deep wells and expensive water deliveries. This is all in line with our mission to improve the lives of the communities we serve.

For more information on how Maynilad is improving water and wastewater services in the West Zone, please visit www.mayniladwater.com.ph

Effective 15 days after publication, Maynilad Water Services, Inc. (Maynilad) will implement a **Rate Adjustment Limit (RAL) of 0.80% which is the change in Consumer Price Index** to be applied to the 2015 Basic Charge, as recommended by MWSS Regulatory Office (RO) in its Resolution No. 2015-13-CA dated 3 December 2015 and as approved/confirmed by the MWSS Board of Trustees (BOT) Resolution No. 2015-148-RO dated 10 December 2015.

Maynilad is an agent and contractor of the Metropolitan Waterworks and Sewerage System (MWSS) for the West Zone of the Greater Metro Manila Area, which consists of the following areas: The cities of **Manila** (all but portions of San Andres & Sta. Ana), **Quezon City** (west of San Juan River, West Avenue, EDSA, Congressional, Mindanao Ave., the northern part starting from Districts of the Holy Spirit & Batasan Hills), **Makati** (west of South Super Hi-way), **Caloocan**, **Las Piñas**, **Malabon**, **Muntinlupa**, **Navotas**, **Parañaque**, **Pasay**, and **Valenzuela** - all in **Metro Manila**; the cities of **Cavite**, **Bacoor** and **Imus**, and the towns of **Kawit**, **Noveleta** and **Rosario** - all in Cavite Province. Maynilad has 12 Business Area offices across the West Zone that serve its customers.

The new schedule of water and sewer rates for all Maynilad customers is as follows:

1. WATER CHARGES				Old Rate				New Rate			
A. BASIC CHARGE											
RESIDENTIAL											
I. Those consuming 10 cu. m. or less (lifeline consumers)											
(Net of lifeline discount)				P 84.03 /conn.				P 84.70 /conn.			
II. Those consuming more than 10 cu. m.											
First	10	cu.m.	P	143.22 /conn.	P	144.37 /conn.	First	10	cu.m.	P	143.22 /conn.
Next	10	cu.m.		17.49 /cu.m.		17.63 /cu.m.	Next	10	cu.m.		29.35 /cu.m.
Next	20	cu.m.		33.26 /cu.m.		33.52 /cu.m.	Next	20	cu.m.		36.17 /cu.m.
Next	20	cu.m.		43.67 /cu.m.		44.02 /cu.m.	Next	20	cu.m.		45.86 /cu.m.
Next	20	cu.m.		51.01 /cu.m.		51.42 /cu.m.	Next	20	cu.m.		53.34 /cu.m.
Next	20	cu.m.		53.34 /cu.m.		53.77 /cu.m.	Next	20	cu.m.		55.81 /cu.m.
Next	50	cu.m.		55.78 /cu.m.		56.23 /cu.m.	Next	50	cu.m.		58.27 /cu.m.
Next	50	cu.m.		58.27 /cu.m.		58.74 /cu.m.	Next	50	cu.m.		60.73 /cu.m.
Over	200	cu.m.		60.73 /cu.m.		61.22 /cu.m.	Over	200	cu.m.		63.12 /cu.m.
BUSINESS GROUP I											
First	10	cu.m.	P	650.86 /conn.	P	656.07 /conn.	BUSINESS GROUP II				P
Next	90	cu.m.		65.40 /cu.m.		65.92 /cu.m.	First	10	cu.m.	P	704.28 /conn.
Next	100	cu.m.		65.58 /cu.m.		66.10 /cu.m.	Next	90	cu.m.		70.88 /cu.m.
Next	100	cu.m.		65.77 /cu.m.		66.30 /cu.m.	Next	100	cu.m.		71.33 /cu.m.
Next	100	cu.m.		66.00 /cu.m.		66.52 /cu.m.	Next	100	cu.m.		71.88 /cu.m.
Next	100	cu.m.		66.20 /cu.m.		66.73 /cu.m.	Next	100	cu.m.		72.35 /cu.m.
Next	100	cu.m.		66.52 /cu.m.		67.05 /cu.m.	Next	100	cu.m.		72.83 /cu.m.
Next	100	cu.m.		66.81 /cu.m.		67.34 /cu.m.	Next	100	cu.m.		73.35 /cu.m.
Next	100	cu.m.		67.02 /cu.m.		67.56 /cu.m.	Next	100	cu.m.		73.82 /cu.m.
Next	100	cu.m.		67.24 /cu.m.		67.78 /cu.m.	Next	100	cu.m.		74.26 /cu.m.
Next	100	cu.m.		67.46 /cu.m.		68.00 /cu.m.	Next	100	cu.m.		74.81 /cu.m.
Next	200	cu.m.		67.76 /cu.m.		68.30 /cu.m.	Next	100	cu.m.		75.24 /cu.m.
Next	200	cu.m.		67.96 /cu.m.		68.50 /cu.m.	Next	200	cu.m.		75.74 /cu.m.
Next	200	cu.m.		68.31 /cu.m.		68.86 /cu.m.	Next	200	cu.m.		76.20 /cu.m.
Next	200	cu.m.		68.50 /cu.m.		69.05 /cu.m.	Next	200	cu.m.		76.76 /cu.m.
Next	200	cu.m.		68.67 /cu.m.		69.22 /cu.m.	Next	200	cu.m.		77.15 /cu.m.
Next	200	cu.m.		68.87 /cu.m.		69.42 /cu.m.	Next	200	cu.m.		77.70 /cu.m.
Next	500	cu.m.		69.25 /cu.m.		69.80 /cu.m.	Next	500	cu.m.		78.17 /cu.m.
Next	500	cu.m.		69.46 /cu.m.		70.02 /cu.m.	Next	500	cu.m.		78.63 /cu.m.
Next	500	cu.m.		69.72 /cu.m.		70.28 /cu.m.	Next	500	cu.m.		79.09 /cu.m.
Next	500	cu.m.		69.84 /cu.m.		70.40 /cu.m.	Next	500	cu.m.		79.66 /cu.m.
Next	500	cu.m.		70.14 /cu.m.		70.70 /cu.m.	Next	500	cu.m.		80.07 /cu.m.
Next	500	cu.m.		70.44 /cu.m.		71.00 /cu.m.	Next	500	cu.m.		80.64 /cu.m.
Next	500	cu.m.		70.61 /cu.m.		71.17 /cu.m.	Next	500	cu.m.		81.07 /cu.m.
Next	500	cu.m.		70.88 /cu.m.		71.45 /cu.m.	Next	500	cu.m.		81.51 /cu.m.
Next	500	cu.m.		71.14 /cu.m.		71.71 /cu.m.	Next	500	cu.m.		82.06 /cu.m.
Next	500	cu.m.		71.33 /cu.m.		71.90 /cu.m.	Next	500	cu.m.		82.56 /cu.m.
Next	500	cu.m.		71.60 /cu.m.		72.17 /cu.m.	Next	500	cu.m.		83.01 /cu.m.
Next	500	cu.m.		71.88 /cu.m.		72.46 /cu.m.	Next	500	cu.m.		83.59 /cu.m.
Next	500	cu.m.		72.10 /cu.m.		72.68 /cu.m.	Next	500	cu.m.		84.05 /cu.m.
Next	500	cu.m.		72.35 /cu.m.		72.93 /cu.m.	Next	500	cu.m.		84.96 /cu.m.
Next	500	cu.m.		72.60 /cu.m.		73.18 /cu.m.	Next	500	cu.m.		85.49 /cu.m.
Over	10000	cu.m.		72.83 /cu.m.		73.41 /cu.m.	Over	10000	cu.m.		85.93 /cu.m.

^aBased on IRR-2008-03 dated 31 March 2008 and confirmed by MWSS BOT Res. No. 2008-064 dated 24 April 2008, the first 10 cubic meter of water consumed in Semi-Business customers shall be billed at Residential Rate.

B. FOREIGN CURRENCY DIFFERENTIAL ADJUSTMENT (FCDA)

A percentage of the Basic Charge subject to periodic review and adjustment. The FCDA for the 1st Quarter of 2016 is 0.21% of the new Basic Charge.

2. A. ENVIRONMENTAL CHARGE (EC) - 20% of Water Charge

Applicable to all customers of Maynilad

B. SEWERAGE CHARGE (SC) for Customers Connected to Sewerlines

0% of Water Charge for Residential and Semi-Business Customers
20% for Water Charge for Business Group I and II customers

3. MAINTENANCE SERVICE CHARGE (MSC)

METER SIZE	AMOUNT (per conn.)
1/2" or 13mm	P 1.50
3/4" or 20mm	2.00
1" or 25mm	3.00

METER SIZE	AMOUNT (per conn.)
1 1/4" or 40mm	P 4.00
2" or 50mm	6.00
3" or 75mm	10.00

METER SIZE	AMOUNT (per conn.)
4" or 100mm	P 20.00
6" or 150mm	35.00
8" or 200mm	50.00

4. VALUE-ADDED TAX (VAT) - 12% of Charges 1, 2 and 3

THE MONTHLY BILL IS THE SUM OF 1, 2, 3 and 4

Approved by:

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