



IN RE: REVISED ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR (CY) 2023
OF THE MWSS REGULATORY OFFICE

RO RESOLUTION NO. 2024-06

WHEREAS, on 26 January 2023, the RO *en banc* issued RO Resolution No. 2023-05 approving the Annual Procurement Plan (APP) for CY2023 of the MWSS Regulatory Office (RO) with a total amount of Php76,308,793.70 subject for procurement;

WHEREAS, during the implementation of APP for CY2023, it was observed that an additional amount of Php136,500.00 was spent for the procurement of rice allowance in accordance with Administrative Order No. 2 dated 16 December 2022;

WHEREAS, Section 7.1 of the Republic Act (R.A.) No. 9184 “Government Procurement Reform Act” provides:

All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP). For purposes of this IRR, a procurement project shall be considered crucial to the efficient discharge of governmental functions if it is required for the day-to-day operations or is in pursuit of the principal mandate of the Procuring Entity concerned. The APP shall include provisions for foreseeable emergencies based on historical records. In the case of Infrastructure Projects, the APP shall consider the appropriate timing/phasing of related project activities, such as, engineering design and acquisition of right-of-way site or location, to reduce/lower project costs.

WHEREAS, Section 7.2 of R.A. 9184 provides:

No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

WHEREAS, Section 3.2 of GPPB Circular No. 02-2020 provides:

All Procuring Entities shall likewise submit to the GPPB their respective Annual Procurement Plans, Procuring Monitoring Reports, and Agency Procurement Compliance and Performance Indicator Results, duly approved by the Head of the Procuring Entity, through electronic mail in both Microsoft Excel and Portable Document Format files.

WHEREAS, deadline for the changes in APP for CY2023 2nd Semester shall be submitted in January 2024;

WHEREAS, the MWSS RO Bids and Awards Committee submitted to the RO *en banc* for its approval the revised APP for CY2023 with a total amount of Seventy-Six Million Four Hundred Forty-Five Thousand Two Hundred Ninety-Three Pesos and 70/200 (Php76,445,293.70);


NOW THEREFORE, in consideration of the foregoing premises, in a meeting held on 29 January 2024, the RO *en banc*, with a quorum being present and acting throughout, hereby **RESOLVES**, as it is hereby **RESOLVED**, to **APPROVE** the revised Annual Procurement Plan of the MWSS RO for CY2023 with a total amount of **SEVENTY-SIX MILLION FOUR HUNDRED FORTY-FIVE THOUSAND TWO HUNDRED NINETY-THREE PESOS AND 70/200 (Php76,445,293.70)**.


RESOLVED, FINALLY, to **AUTHORIZE** the Chief Regulator to sign the approved Annual Procurement Plan for CY2023 using the form prescribed by the Government Procurement Policy Board.

SO ORDERED.

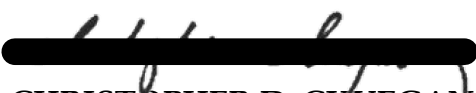
29 January 2024, Quezon City.


PATRICK LESTER N. TY
Chief Regulator


CLAUDINE B. OROCIO-ISORENA
Deputy Administrator
Administration and Legal Affairs


EVELYN B. AGUSTIN
Deputy Administrator
Technical Regulation


LEE ROBERT M. BRITANICO
Deputy Administrator
Customer Service Regulation


CHRISTOPHER D. CHUEGAN
Acting Deputy Administrator
Financial Regulation