## PROPOSED TRAINING BUDGET FOR CY 2023

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List of L&D Interventions	Area	Participants	Proposed Training Institutions	Computation	Estimated Amount	Provision for Travelling Expense Per diem	Provision for Airfare	Remarks
Leadership Competencies		Regulators	CSI	13000( 2 courses) x	169,000.00			
<ol> <li>Building, Collaborative Inclusive Working Relationship</li> <li>Managing Performance and Coaching for Results</li> </ol>	ALL	Department Managers (DM) Supervisors		13 supervisors (SG22-23)				
2) Leading Change     4) Thinking Strategically and Creatively		leadership competencies per official						
<ol> <li>Creating and Nurturing High Performing Organization</li> </ol>								
Foundation Competencies Communicating Effectively								
1. Effective Presentation		10 technical staff position	PTTC, PSRTI,MFI	10 tech staff x 11000	110,000.00			
2. Technical Writing		10 technical staff position	PTTC, PSRTI,MFI	10 tech staff x 11000	110,000.00			
3. Enhancing Communications Skills/Communication Strategies/IEC Production	PID	PID			150,000.00			
Delivering Service Excellence/Exemplifying								
Professionalism/Emotional Intelligence 1. Public Service Excellence and Accountability	ALL	All RO Talents	CSC NCR/In-house	CSC Package	180,000.00			
2. Developing Your Emotional Intelligence	ALL	All RO Talents	PMHA/In house	PMHA Package	50,000.00			
Developing rour innovation methylice     Interpersonal skills seminar (working with others)     Organization Competencies	ALL	All RO Talents	PTTC In-house	T MIT I T desdige	100,000.00			
Exhibiting Computer and Technology Proficiency								
<ol> <li>Office Productivity Tools (Word/Excel/Powerpoint advanced)</li> </ol>	ALL	Nine Secretaries	DICT /MFI	8000*9	72,000.00			
2. Data Visualization Using Infographics	FRA	Four tech staff (tcmd)		6000*4	24,000.00			
<ol> <li>Budgeting and Forecasting using Excel</li> </ol>	FRA	Five tech staff (FAAMD)	IFC	18000*5	90,000.00			
<ol><li>Networking course</li></ol>	OCR OCR	2 tech staff 2 tech staff		15000*2 15000*2	30,000.00 30,000.00			
6. Programming course Meeting Customer Expectations								
Beyond Customer Service <u>Collecting and Analyzing Data</u>	CSR	5 Tech Staff (New Hired)	PTTC	12,500*5	62,500.00			
1. MS Excel for Data Management	ALL	Five Technical Staff	PSRTI	13,000*5	65,000.00			
2. Data Analytics Planning and Opponizing	FRA	Five Tech Staff	UPNEC/PSRTI	13,000*5	65,000.00			
Planning and Organizing	417	Supervisory / Technical Staff New Talents/Secretaries		5000*10	50,000.00			
1. 5s of Good Housekeeping Problem solving and Decision-making	ALL		pttc					
1. Problem solving and Decision-making training Managing Records and Information	ALL	Supervisory / Technical Staff	pttc	5000*10	50,000.00			
Electronic Records Management Records and Archives Management and Records Recovery	ALL ALL	RMIC RMIC	PTTC/NAP PTTC/NAP	6000*9 6000*9	54,000.00 54,000.00			
and Disaster Preparedness								
Records and Archival System ISO Trainings related to Document and Records Control	ALL ALA	RMIC	PTTC/NAP PTTC/NAP	6000*9 6000*2	54,000.00 12,000.00			
Technical								
Accounting, Budget Planning, Financial Acumen,	ALL	Secretaries	PTTC	2500 x 3	7,500.00			
Accounting for Non-Accountants     Effective Budgeting for Finance & Non Finance	FRA	Technical Staff	IFC	18000 x 3	54,000.00			
3. Internal Quality Control	IQA	IQA New Members	PTTC	2500 x 5	12,500.00			
4. QMS Documentation		four tech Staff	PTTC	2500 x 4	10,000.00			
5. IEC 17025 ISO for Meter Test Bench?	CSR	MED/IQA	rosehall		30,000.00			
		four tech staff	IFC	6000*4	24,000.00			
6.Regression Analysis	FRA	five tech staff	IFC	18000*5	-			
7.Cashflow & Working Capital Management Program	FRA				90,000.00			
8. Laws and Rules on Government Expenditures 9. Cash Management and Control System	ALA	three tech staff	COA	3000*3	9,000.00			
Clerical Assistance 1. Effective Office Administration	ALL	Secretaries	Business Coach	5000*9	45,000.00			
HR								
1. Workplace Learning and Development	ALA	two tech staff (HR)	CSI	7500*2	15,000.00			
2. SPMS	PMY	PMT Members	CSI	7500*5	37,500.00			
3. RSP	PSB	PSB/End-user	CSI	7500*5	37,500.00			
4. Training Monitoring and Evaluation	PDC	PDC Members	CSI	7500*5	37,500.00			
5. Employee benefits/services	ALL	All RO Talents	In-house (GSIS,Pag- ibig,CSC,DBM,GCG)	75000 meals, 50,000 honorarium/token	125,000.00			
Procurement and Inventory Management								
1. BAC In House RA 9184 (Procurement Law) Updates	BAC	BAC, Sec, TWG	GPPB-TSO	Package	280,000.00			
2. Procurement Specialist Certification	BAC	BAC/BAC Sec	UP NEC	27,500*2	55,000.00			
Legal Acumen and Expertise 1.Arbitration Rules Seminar	ALA	Six Lawyers	PICCR	Package	50,000.00			
2. PICCR Arbitration Workshop Series Module 1-3	ALA	Six Lawyers	PICCR	Package	100,000.00			
3. PDRCI Commercial Arbitration Training	ALA	Six Lawyers	PDRCI	Package	190,000.00			
4. PDRCI Commercial Mediation Training	ALA	Six Lawyers	PDRCI	Package	90,000.00			
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5. PDRCI Tribunal Secretary Training	ALA	Six Lawyers	PDRCI	Package	80,000.00			
6. Data Privacy	ALA	Six Lawyers and DPO hrs?		Package	50,000.00			
7. PPP 101: Orientation on PPP Concepts and Processes	ALA	Six Lawyers		Package	50,000.00			
8. PPP Special Topic on PPP Project Implementation:	ALA	Six Lawyers		Package	50,000.00			
Dispute Resolution in PPP Projects								
9 Fundamentals of Public-Private Partnerships	ALA	Six Lawyers	Ateneo de Manila University Graduate	Package	40,000.00			
			School of Business					
10. PPP Certification Course	ALA	Six Lawyers	Center for Global Best Practices	Package	66,000.00			
11. MCLE		Eight Lauren		pro altra a	400,000.00			
12. Organizational Sustainability Training/ESG Reporting	ALA	Eight Lawyers Six Lawyers	UP/Chan Robles	package Package	100,000.00			
13. Certificate Course for Data Protection Officers Concession Area Expertise	ALA	two lawyers	UP Open Univ	Package	250,000.00			
Water Meter Training (Supplier)     New Technology in Water Meter (Supplier)	CSR CSR	five tech staff five tech staff	SENSUS SENSUS	3,000*5 3,000*5	15,000.00 15,000.00			
A. Water Meter Meter (Supplier)     A. Water Meter Meters     A. Water Meter Modules	CSR	five tech staff	DOST-ITDI	5000*5 5000*5 5000*4	25,000.00			
Water Meter Modules     TRA seminars	CSR	four tech staff tra		5000-4	20,000.00			
Treasury & Cash Management								
1. Cash Management Facility/Equipment Maintenance	ALL	three SDOs	COA PDO	6000*3	18,000.00			
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Statistic Namegeneering         AIA         Image Change Managemeeting         AIA         Image Change Managemeeting         Image Changemeeting				4,800.00	2400*2	COA PDO	two tech staff ( Prop & Accounting)	ALA	<ol> <li>Training on Appraisal and Disposal of Govt Properties</li> </ol>
CaseDia         CaseDia         MAI         MIT         7007         71000         Image of the second seco					8500*0	UPNEC	recounting	ALA	2. Facilities Management
Occupational Softy and Security Management         ALL         All Koll Schement         Package         Notes         Notes           Netis and Phile Rotations         Package         Notes									
Shify and Pathi Pagain         ALI         MI B/T Laws III         ORI, Red Long, MIA         Peckage         Skolum           Mode Indension         A         Regulator/TD         FKON         Peckage         Skolum Package           Sholum Package         I         Professional or alled group         PRVM 5         1000P51         Skolum Package         SkolumPackage         Skolum Package <t< td=""><td></td><td></td><td></td><td>21,000.00</td><td>7000*3</td><td>MFI</td><td>three Drivers hr</td><td>ALA</td><td></td></t<>				21,000.00	7000*3	MFI	three Drivers hr	ALA	
Media af Pakit Relations         ALL         Regulators/PID         ICN         Peckage         360,0000         Media Relations           Media Relations         ALL         Regulators/PID         ICN         Peckage         360,0000         900,0000           Constraining Transformation         ICN         Peckage         360,0000         900,0000         900,0000           Constraining Transformation         ICN         PRCE 3         ICN         900,0000         900,0000         900,0000           Constraining Transformation         ICN         PRCE 3         ICN         ICN         900,0000         900,0000           Constraining Transformation         ICN         PRCE 3         ICN         ICN         900,0000           International Constraint Constrai	Breakdown			200,000,00	Package	OCUL Ded Creere DMUA	All PO Talanta HP	ATT	
Adds Relation         Al.1         Regulator/TD         ION         Peckage         38,00.00         ION         28,00.00           Convention/ford/conference         professional or allied group         PWVA 3         1000°51         510,00.00         280,50.00         500,00.00           Convention/ford/conference         professional or allied group         PWVA 3         1000°51         510,00.00         280,50.00         500,00.00           Convention/ford/conference         professional or allied group         PWVA 3         1000°51         510,00.00         280,50.00         500,00.00           Convention/ford/conference         professional or allied group         PWVA 3         1000°51         510,00.00         280,50.00         500,00.00           Convention/ford/conference         professional or allied group         PWCA 3         1000°51         510,00.00         280,50.00         500,00.00           Convention/ford/conference         professional or allied group         PWCA 3         1000°51         1000°51         510,00.00         280,50.00         1000°51         510,00.00         1000°51         510,00.00         1000°51         510,00.00         1000°51         510,00.00         1000°51         510,00.00         1000°51         510,00.00         1000°51         5100°50         1000°51         51	bleakuown	,		500,000.00	1 аскаде	OSH, Red Cross, FMITA	All KO Talents TIK	ALL	. Safety and rieatth Program
Continuity fore/conference         professional or allied group         PWWA 1         1000751         510,000         320,000.0           Cenverdion/long/conference         In         PWWA 1         1000751         510,000         320,000.0           Cenverdion/long/conference         In         PWGA 2         In         I									Media and Public Relations
Conventions/long/conferences         pepelesianal or allied group         PWKA 5         1000/951         50,000.00         300,000.00           Incl         Incl<				350,000.00	Package	EON	Regulators/PID	ALL	
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Teambuilding (included in Sports & Wellness Budget)         ALL         All RO Talents         Image: Constraint of the sports of the sportsports of the sports of the sports of the sports of the sports of									
Original Section         Original Section         All RO Talents         Section         Section <t< td=""><td></td><td></td><td></td><td></td><td></td><td>HRMP 6</td><td></td><td></td><td></td></t<>						HRMP 6			
Capacity Building (In-house)         OCR         ocr 18 talents         N/A         660°18°2.5°2         .         71,280.00            Capacity Building (In-house)         ALA         ab 32 talents         N/A         660°18°2.5°2         .         126,720.00            Capacity Building (In-house)         FRA         fra 15 balents         N/A         660°19°2.5°2         .         59,400.00            Capacity Building (In-house)         CSR         csr 15 talents         N/A         660°19°2.5°2         .         59,400.00            Capacity Building (In-house)         TRA         tra 15 talents         N/A         660°19°2.5°2         .         59,400.00            AANCOM Planning         MANCOM         N/A         220°2.5°2         .         253,000.00            AANCOM Planning         MANCOM         N/A         220°2.5°2         .         253,000.00            Lead Training         MANCOM         N/A         200°2.5°2.5°2         .         253,000.00            Lead Training         MANCOM         N/A         200°2.5°2.5°2.00           250,000.00            Lead Training         Participant <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>All RO Talents</td> <td>ALL</td> <td>Teambuilding (Included in Sports &amp; Wellness Budget)</td>	-	-	-	-			All RO Talents	ALL	Teambuilding (Included in Sports & Wellness Budget)
Zapacity Building (In-house)         OCR         ocr 18 talents         N/A         660°18°2.5°2         .         71,280.00            Zapacity Building (In-house)         ALA         lab 32 talents         N/A         660°18°2.5°2         .         126,720.00            Zapacity Building (In-house)         FRA         fra 15 talents         N/A         660°15°2.5°2         .         59,400.00            Zapacity Building (In-house)         CSR         ccr 15 talents         N/A         660°15°2.5°2         .         59,400.00            Zapacity Building (In-house)         TRA         tra 15 talents         N/A         660°15°2.5°2         .         253,000.00            Capacity Building (In-house)         TRA         tra 15 talents         N/A         660°15°2.5°2         .         253,000.00            CANCOM Planning         MANCOM         N/A         220°2.5°2         .         253,000.00             CANCOM Planning         MANCOM         N/A         220°2.5°2.5          253,000.00             CANCOM Capacity Building (In-house)         Training Institution         Anount									
Apachy Building (In-house)         ALA         ala 32 talents         N/A         660°13°2.5°2         .         126,720.00         .           Apachy Building (In-house)         FRA         fra 15 talents         N/A         660°15°2.5°2         .         59,400.00         .           Apachy Building (In-house)         CSR         csr 15 talents         N/A         660°15°2.5°2         .         59,400.00         .           Apachy Building (In-house)         TRA         fra 15 talents         N/A         660°15°2.5°2         .         59,400.00         .           Apachy Building (In-house)         TRA         fra 15 talents         N/A         660°15°2.5°2         .         253,000.00         .           ALACOM Planning         MANCOM         MANCOM         N/A         220°23°2.5°2         .         253,000.00         .           Cocal Training         Image talents         MANCOM         N/A         200°23°2.5°2         .         253,000.00         .           CRC Florida         ALA         fraining Institution         Anount         .         .         .         .         .           URC Florida         ALL         3 Regulators for guilators for guilator for apachy Builing for the follog         .         .         .         <							All RO Talents		Capacity Building ( In-house)
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Tapacity Building (1n-house)         FRA         fra 15 talents         N/A         660°15°2.5°2         .         59,400.00         .           Capacity Building (1n-house)         CSR         csr 15 talents         N/A         660°15°2.5°2         .         59,400.00         .           Capacity Building (1n-house)         TRA         tra 15 talents         N/A         660°15°2.5°2         .         59,400.00         .           Capacity Building (1n-house)         TRA         tra 15 talents         N/A         660°15°2.5°2         .         59,400.00         .           Capacity Building (1n-house)         MANCOM         N/A         220°2°2.5°2         .         25,000.00         .         .           Contraining         MANCOM         MANCOM         N/A         220°2°2.5°2         .         25,000.00         .         .           Cocal Training         MANCOM         N/A         220°2°2.5°2         .         25,000.00         .         .         .           URC-Florida         ALL         3 Regulators (2 regulators for 2021         Univ of Florida         Package         1,250,000.00         .         .         .           VA ASPRE -TAIPEI         ALL         3 Prof/Tech Staff/Managers         IWA         Package				-					
Appert/Building (In-house)         CSR         csr 15 talents         N/A         660°15°2.5°2         .         59400.0         .           Capacity Building (In-house)         TRA         tra 15 talents         N/A         660°15°2.5°2         .         59400.0         .           Capacity Building (In-house)         TRA         tra 15 talents         N/A         660°15°2.5°2         .         59400.00         .           LANCOM Planning         MANCOM         MANCOM         N/A         220°25°2.5°2         .         253.00.00         .           Local Training         -         -         .         6.965.00.00         .         .           Local Training         -         -         .						,			
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MANCOM       MANCOM       N/A       2200°23°2.5°2       .       253,000.0       .         Local Training       Image: Comparison of the second of th	Office Office 110: 010/ 5: 2025			-					1 1 01
Image: constraining in the second	<ul> <li>Office Order No. 035, S. 2023</li> </ul>	-	59,400.00	-	660*15*2.5*2	N/A	tra 15 talents	TRA	Capacity Building ( In-house)
Local Training)       Image: Constraining of the second seco	-	-	253,000.00	-	2200*23*2.5*2	N/A	MANCOM	MANCOM	MANCOM Planning
Foreign Training       Participant       Training Institution       Amount         'URC-Florida       ALL       3 Regulators (2 regulators for 2024)       Univ of Florida       Package       1,250,000.00         WA GLOBAL 2023       ALL       3 Prof/Tech Staff/Managers       IWA       Package       2,500,000.00         WA ASPIRE - TAIPEI       ALL       3 Prof/Tech Staff/Managers       IWA       Package       2,500,000.00         CR Trainings (Communications for Public Policy       OCR       Two PID Tech. Staffs       Lee Kuan Yew School of Public Policy       600,000.00          CRA foreign (Energy Regulators Regional Association PRAN) Foogram - Regulatory Tools for Capital typenditure (CAPEX) Review and Assessment/       TRA       Six Lawyers       Lee Kuan Yew       Package       1,000,000.00          Vater Meter Test Operation (Slovenia)       CSR       2 Tech Staffs (CSR - MED) - Free       Sensus       1,050,000.00           STIMATED BUDGET - FOREIGN       Image: Communication of the staffs (CSR-MED) - Free       Php            Total       Image: Communication of the staffs (CSR-MED) - Free       Php             Transmarks of Water Unitify Regulation / Wastewater       ALA       Six Lawyers       Lee Kuan Yew       Package       1	000.00	300,000.00	909,700.00	5,755,800.00					
Foreign Training       Participant       Training Institution       Amount         'URC-Florida       ALL       3 Regulators (2 regulators for 2024)       Univ of Florida       Package       1,250,000.00         WA GLOBAL 2023       ALL       3 Prof/Tech Staff/Managers       IWA       Package       2,500,000.00         WA ASPIRE - TAIPEI       ALL       3 Prof/Tech Staff/Managers       IWA       Package       2,500,000.00         CR Trainings (Communications for Public Policy       OCR       Two PID Tech. Staffs       Lee Kuan Yew School of Public Policy       600,000.00          CRA foreign (Energy Regulators Regional Association PRAN) Foogram - Regulatory Tools for Capital typenditure (CAPEX) Review and Assessment/       TRA       Six Lawyers       Lee Kuan Yew       Package       1,000,000.00          Vater Meter Test Operation (Slovenia)       CSR       2 Tech Staffs (CSR - MED) - Free       Sensus       1,050,000.00           STIMATED BUDGET - FOREIGN       Image: Communication of the staffs (CSR-MED) - Free       Php            Total       Image: Communication of the staffs (CSR-MED) - Free       Php             Transmarks of Water Unitify Regulation / Wastewater       ALA       Six Lawyers       Lee Kuan Yew       Package       1				6.965.500.00					Local Training)
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URC-Florida       ALL       3 Regulators for 2024)       Univ of Florida       Package       1,250,000.00       Image: Constraint of the state of the stat				Amount		Training Institution	Participant		Foreign Training
MA GLOBAL 2023     AIL     3 Prof/Tech Staff/Managers     IWA     Package     2,500,000,00       WA ASPIRE - TAIPEI     AIL     3 Prof/Tech Staff/Managers     IWA     Package     2,500,000,00       VCR Trainings (Communications for Public Policy belivery)     OCR     Two PID Tech. Staffs     Lee Kuan Yew School of Public Policy     300000°2     600,000,00       RK foreign (Energy Regulators Regional Association ERRA) Program. Regulators Regional Association ARA MPR     TRA     Six Lawyers     Lee Kuan Yew       Vater Meter Test Operation (Slovenia)     CSR     2 Tech Staffs (CSR - MED) - Fuel Pay     Sensus     1,050,000,00       STIMATED BUDGET - FOREIGN     Image: Sint Ample Tech Staffs (CSR - MED) - Free     Php     9,000,000,00     Image: Sint Ample Tech Staffs (CSR - MED) - Free       Total     Image: Sint Ample Tech Staffs (CSR - MED) - Free     Php     Image: Sint Ample Tech Staffs (CSR - MED) - Free     9,000,000,00									6
WA ASPIRE - TAIPEI       ALL       3 Prof/Tech Staff/Managers       IWA       20000°3       600,000.00       Image: Communications for Public Policy         VCR Trainings (Communications for Public Policy       OCR       Two PID Tech. Staffs       Lee Kuan Yew School of Public Policy       600,000.00       Image: Communications for Public Policy       600,000.00       Image: Communications for Public Policy       600,000.00       Image: Communications for Public Policy       CCR       Two PID Tech. Staffs       Lee Kuan Yew School of Public Policy       600,000.00       Image: Communications for Capital School of Capital School of Water Utility Regulatory Tools for Capital School of Water Utility Regulation / Wastewater       TRA       Six Lawyers       Lee Kuan Yew       Package       1,000,000.00       Image: Communication for Capital School of Public Policy       Image: Communication for Capital School of Water Utility Regulation / Wastewater       ALA       Six Lawyers       Lee Kuan Yew       Package       1,000,000.00       Image: Communication for Capital School of Public Policy       Image: Communication for Capital School of Public Policy       Image: Communication for Capital School of Public Policy       Image: Communication for Capital School of Capital School of Public Policy       Package       1,000,000.00       Image: Communication for Capital School of Public Policy       Image: Communication for Capital School of Public Policy       Image: Communication for Capital School of Public Policy       Image: Communicatin for Capital School of Public Policy       Im	Priority Training, inclusive dsa and airfare			1,250,000.00	Package	Univ of Florida		ALL	PURC-Florida
CR Trainings (Communications for Public Policy belivery)       OCR       Two PID Tech. Staffs       Lee Kuan Yew School of Public Policy       30000°2       600,000.00         RA foreign (Energy Regulators Regional Association ERRA) Program - Regulatory Tools for Capital xpenditure (CAPEX) Review and Assessment/       TRA       Package       2,000,000.00       Image: Communication / Wastewater         NBR       ALA       Six Lawyers       Lee Kuan Yew       Package       1,000,000.00       Image: Communication / Wastewater         Vater Meter Test Operation (Slovenia)       CSR       2 Tech Staffs (CSR · MED) - Fuel Pay       Sensus       1,050,000.00       Image: Communication / Wastewater         STIMATED BUDGET - FOREIGN       Image: Communication / Wastewater       Php       Image: Communication / Wastewater       Image: Communication / Wastewater       Image: Communication / Wastewater         STIMATED BUDGET - FOREIGN       Image: Communication / Wastewater       Php       Image: Communication / Wastewater       Image: Communication / Wastewater         OTAL ESTIMATED BUDGET       Image: Communication / Wastewater       Php       Image: Communication / Wastewater       Image: Communication / Wastewater         TIMATED BUDGET       Image: Communication / Wastewater       Image: Communication / Wastewater       Php       Image: Communication / Wastewater         TIMATED BUDGET - FOREIGN       Image: Communication / Wastewater				2,500,000.00	Package	IWA	3 Prof/Tech Staff/Managers	ALL	WA GLOBAL 2023
CR Trainings (Communications for Public Policy       OCR       Two PID Tech. Staffs       Lee Kuan Yew School of Public Policy       30000*2       600,000.00         RA foreign (Energy Regulators Regional Association       TRA       IRA       Lee Kuan Yew School of Public Policy       9ackage       2,000,000.00         RRAD Program - Regulatory Tools for Capital xpenditure (CAPEX) Review and Assessment/       IRA       Six Lawyers       Lee Kuan Yew       Package       1,000,000.00         Vater Meter Test Operation (Slovenia)       CSR       2 Tech Staffs (CSR - MED) - Fuel Pack       Sensus       1,050,000.00       Image: Communication of the staffs (CSR - MED) - Fuel Package       9,000,000.00       Image: Communication of the staffs (CSR - MED) - Free         STIMATED BUDGET - FOREIGN       Image: Communication of Package       Php       Image: Communication of the staffs (CSR - MED) - Free         OTAL ESTIMATED BUDGET       Image: Communication of the staffs (CSR - MED) - Free       Php       Image: Communication of the staffs (CSR - MED) - Free         Image: Communication of the staffs (CSR - MED) - Free       Php       Image: Communication of the staffs (CSR - MED) - Free       Image: Communication of the staffs (CSR - MED) - Free         STIMATED BUDGET - FOREIGN       Image: Communication of the staffs (CSR - MED) - Free       Php       Image: Communication of the staffs (CSR - MED) - Free         Image: Communication of the staffs (CSR - MED) - Free				600,000.00	200000*3	7547.4	3 Prof/Tech Staff/Managers	ALL	WA ASPIRE - TAIPEI
Delivery)     Image: Constraint of the second				600,000,00	300000*2			OCR	CR Trainings (Communications for Public Policy
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PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) 5% OF HRD FUNDS

PRAISE BUDGET 737,790.00

% of the Total Proposed COB



			REG	DSA&AIRF ARE	
		1250000	625000	625000	
		2500000	1250000	1250000	
		600000	300000	300000	
		600000	300000	300000	
		2000000	1000000	1000000	
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eign actual cost		9000000	4100000	4900000	

foreign actual cost for the last three