



IN RE: INDICATIVE ANNUAL PROCUREMENT PLAN OF THE MWSS  
REGULATORY OFFICE FOR FISCAL YEAR (FY) 2025

RO RESOLUTION NO. 2024-20

**WHEREAS**, Section 7.3.2 of the Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184 provides that in the preparation of indicative Annual Procurement Plan (APP), the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects;

**WHEREAS**, Section 7.3.4 of the IRR provides that the PPMPs shall be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules. Said Section further provides that the PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality;

**WHEREAS**, the different PPMPs of the various departments and units of the MWSS Regulatory Office (RO) were consolidated to arrive at the indicative APP for FY 2025;

**WHEREAS**, Section 7.3.4 of the IRR provides that the indicative APP shall be submitted to the Head of Procuring Entity (HoPE) and/or oversight bodies for approval;

**WHEREAS**, on 17 April 2024, the BAC recommended to the RO *en banc* the approval of the indicative APP for FY 2025 with a total procurement amount of One Hundred Five Million Three Hundred Ninety-Four Thousand Eight Hundred Ninety-Five Pesos and 46/100 (PhP105,394,895.46);

**WHEREAS**, Executive Order No. 149 created the RO *en banc* which shall be composed of the Chief Regulator and four (4) members;

**WHEREAS**, OGCC Opinion No. 386, series of 2021, provides that the RO *en banc* shall be considered as the HoPE of the MWSS RO for purposes of procurement activities under RA No. 9184;

**NOW THEREFORE**, in consideration of the foregoing premises, in a meeting held on 17 April 2024, the RO *en banc*, with a quorum being present and acting throughout, **RESOLVES, AS IT IS HEREBY RESOLVED**, to **APPROVE** the indicative APP of the MWSS RO for FY 2025 with a total procurement amount of **ONE HUNDRED FIVE MILLION THREE HUNDRED NINETY-FOUR THOUSAND EIGHT HUNDRED NINETY-FIVE PESOS AND 46/100 (PhP105,394,895.46)**;

A copy of the indicative APP of the MWSS RO for FY 2025 is attached herewith and made integral part of this document.

**RESOLVED, FINALLY**, to **AUTHORIZE** the Officer-in-Charge of the MWSS RO, Lee Robert M. Britanico, to sign all necessary documents and GPPB-consistent forms related to the approval and transmittal of the indicative APP of the MWSS RO for FY 2025.




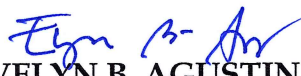
**SO ORDERED.**


17 April 2024, Quezon City.

*(on official leave)*  
**PATRICK LESTER N. TY**  
Chief Regulator

*(on official leave)*  
**CLAUDINE B. OROCIO-ISORENA**  
Deputy Administrator  
Administration and Legal Affairs

  
**LEE ROBERT M. BRITANICO**  
Officer-in-Charge  
Customer Service Regulation

  
**EVELYN B. AGUSTIN**  
Deputy Administrator  
Technical Regulation

  
**CHRISTOPHER D. CHUEGAN**  
Acting Deputy Administrator  
Financial Regulation



### MWSS Regulatory Office Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030-08	Consultancy Services for the Technical Audit of Concessionaires' CAPEX Programs and Projects	TRA	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	22,000,000.00	22,000,000.00		
5-02-11-990-01	Water Supply Monitoring Program	TRA	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	7,703,586.00	7,703,586.00		
5-02-11-990-01	Wastewater Effluent Monitoring Program	TRA	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	6,311,844.00	6,311,844.00		
1-06-05-020-00	Water Test Kit/Set for Turbidity and Residual Chlorine	TRA	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	1,085,370.00		1,085,370.00	
1-06-04-010-00	Solar Energy System (Solar Electric Photovoltaic Modules)	OCR	YES	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	3,500,000.00		3,500,000.00	
1-06-05-030-00	Office Productivity - Desktop & Laptop	OCR	YES	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	6,650,000.00		6,650,000.00	
1-06-06-010-00	Hybrid Vehicles	ALA	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	7,011,000.00		7,011,000.00	
5-02-12-020-00	Janitorial Services	ALA	NO	Competitive Bidding	Various	Various	Various	Various	Corporate Budget	1,980,000.00	1,980,000.00		continuing services
5-02-12-030-00	Security Services	ALA	NO	Competitive Bidding	Various	Various	Various	Various	Corporate Budget	2,530,000.00	2,530,000.00		continuing services
5-02-99-070-00	Willis Tower Watsons Subscription	FRA	NO	Direct Contracting	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	600,000.00	600,000.00		
5-02-13-050-08	Preventive Maintenance and Critical Parts of Water Test Bench Laboratory	CSRA	NO	Direct Contracting	Various	Various	Various	Various	Corporate Budget	3,311,300.00	3,311,300.00		as the need arises
5-02-99-050-01	One year rental of Copier Machine	OCR	NO	Direct Contracting	Various	Various	Various	Various	Corporate Budget	220,000.00	220,000.00		
5-02-99-070-00	One year subscription of various newspapers	OCR	NO	Direct Contracting	Various	Various	Various	Various	Corporate Budget	41,500.00	41,500.00		
5-02-03-010-02	Toner for Kyocera Copier Machine	OCR	NO	Direct Contracting	Various	Various	Various	Various	Corporate Budget	505,000.00	505,000.00		as the need arises
5-02-03-070-00	Enzyme Substrate Reagent Set (Reagent, sampling bottles and P/A Comparator)	TRA	NO	Direct Contracting	Various	Various	Various	Various	Corporate Budget	3,320,398.95	3,320,398.95		as the need arises
5-02-04-010-00	Water	ALA	NO	Direct Contracting	Various	Various	Various	Various	Corporate Budget	248,000.00	248,000.00		continuing services
5-02-04-020-00	Electricity	ALA	NO	Direct Contracting	Various	Various	Various	Various	Corporate Budget	2,720,000.00	2,720,000.00		continuing services
5-02-03-090-00	Gasoline, Oil, and Lubricants	ALA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various	Various	Various	Various	Corporate Budget	2,450,000.00	2,450,000.00		continuing services
5-02-99-070-00	AWWA Benchmarking Book	FRA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	53,000.00	53,000.00		
5-02-99-070-00	Zoom Meeting Pro License (for PubCons only)	OCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	30,000.00	30,000.00		
5-02-99-990-02	Supply, Nurturing, Protection, and Maintenance of Seedlings	ENVIRO	NO	NP-53.12 Community Participation	Various	Various	Various	Various	Corporate Budget	589,400.00	589,400.00		
5-02-99-990-02	Conduct of Consultation with Concessionaires, customer representatives, and the GAD Committees of concerned LGUs	GAD	NO	NP-53.10 Lease of Real Property and Venue	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	300,000.00	300,000.00		
5-02-99-990-02	Presentation of Results and Analysis of the Sex Disaggregated Water Data Project with Concessionaires and Stakeholders in water sector / Women and Water Conference	GAD	NO	NP-53.10 Lease of Real Property and Venue	Various	Various	Various	Various	Corporate Budget	800,000.00	800,000.00		



5-02-99-050-02	Lease of Venue Component of Public Information Drives	OCR	NO	NP-53.10 Lease of Real Property and Venue	Various	Various	Various	Various	Corporate Budget	625,000.00	625,000.00			
5-02-99-050-02	Lease of Venue Component of Campus Awareness Drive	OCR	NO	NP-53.10 Lease of Real Property and Venue	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	375,000.00	375,000.00			
5-02-99-050-02	Lease of Venue Component of Water Forum	OCR	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	Jun-25	Jun-25	Corporate Budget	375,000.00	375,000.00			
5-02-99-990-02	Sports Fest Activities	SPORTS	NO	NP-53.10 Lease of Real Property and Venue	Various	Various	Various	Various	Corporate Budget	130,311.90	130,311.90			
5-02-03-070-00	Other Consumable Supplies - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	Corporate Budget	210,000.00	210,000.00			as the need arises
5-02-03-990-00	Other Supplies Expense - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	Corporate Budget	460,000.00	460,000.00			as the need arises
5-02-03-010-01	Office Supplies - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	Corporate Budget	350,000.00	350,000.00			as the need arises
5-02-03-010-02	Computer Supplies - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	Corporate Budget	225,000.00	225,000.00			as the need arises
5-02-15-010-01	Vehicle Registration Renewal	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	Corporate Budget	140,000.00	140,000.00			as the need arises
5-02-15-020-00	Fidelity Bonds Renewal	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	Corporate Budget	77,000.00	77,000.00			as the need arises
5-02-15-030-00	Vehicle Insurance	ALA	NO	NP-53.5 Agency-to-Agency	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	66,000.00	66,000.00			
5-02-15-030-00	DOLI Insurance	ALA	NO	NP-53.5 Agency-to-Agency	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	135,000.00	135,000.00			
5-02-15-030-00	Office Equipment Insurance	ALA	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	750,000.00	750,000.00			
5-02-11-990-03	Regulatory Financial Audit with COA	FRA	NO	NP-53.5 Agency-to-Agency	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,500,000.00	3,500,000.00			
5-02-05-030-00	Internet Service Subscription	OCR	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	360,000.00	360,000.00			
5-02-99-070-00	Geographical Information System	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	700,000.00	700,000.00			
5-02-99-070-00	Sophos End-point Security Subscription	OCR	NO	NP-53.9 - Small Value Procurement			June		Corporate Budget	389,050.00	389,050.00			
5-02-99-070-00	Adobe Creative Cloud Subscription	OCR	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	300,000.00	300,000.00			
5-02-11-990-03	ISO 17025 Accreditation	CSRA	NO	NP-53.9 - Small Value Procurement			Sept		Corporate Budget	162,000.00	162,000.00			
5-02-03-990-00	Water Meter Shelves	CSRA	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	36,333.00	36,333.00			
5-02-03-070-00	Work Environment Measure and Annual Medical	SAFETY	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	370,000.00	370,000.00			
5-02-11-990-03	QMS External Audit for Additional Process	QMS/IQA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	344,000.00	344,000.00			
5-02-99-990-02	Production of enhanced IEC materials highlighting the roles of women in water and wastewater conservation and gender issues in the water sector	GAD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Corporate Budget	300,000.00	300,000.00			
5-02-99-990-02	Creation of Web-based Sex and Gender Data collection / Maintenance of GAD Database	GAD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	200,000.00	200,000.00			
1-06-07-010-00	Cabinets (Glass Door Showcase and Supply, Delivery and Installation of Cabinet Doors)	OCR	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	110,000.00		110,000.00		
1-06-07-010-00	Wall Mounted MWSS RO Logo	OCR	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	80,000.00		80,000.00		
5-02-03-990-00	Tarpaulins / Standaes (PIDRs)	OCR	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	35,000.00	35,000.00			
5-02-99-010-00	MWSS RO Public Information/Public Consultation Drive Collaterals (PIDRs)	OCR	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-99-010-00	Campus Awareness Drive Collaterals	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-99-030-00	Press Conference and other Media Engagement Activities (Supplies, collaterals & other incidental expenses)	OCR	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	275,000.00	275,000.00			
5-02-99-020-00	Production and Development of RO Annual Report	OCR	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-99-020-00	Production / reproduction of information, education, communication materials	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	320,000.00	320,000.00			
5-02-11-990-03	Social Media Services	OCR	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Dec-25	Dec-25	Corporate Budget	1,000,000.00	1,000,000.00			
5-02-99-050-01	Rent Expense - Copier	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	165,000.00	165,000.00			
5-02-13-040-01	R&M - Office Premises	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	1,460,000.00	1,460,000.00			as the need arises
5-02-13-050-01	R&M - Office Equipment	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	100,000.00	100,000.00			as the need arises
5-02-13-070-00	R&M - Furniture & Fixtures	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	20,000.00	20,000.00			as the need arises



5-02-13-050-09	R&M - Other Machineries and Equipment (Air conditioning unit)	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	360,000.00	360,000.00		as the need arises
5-02-13-060-01	R&M - Motor Vehicles	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	1,220,000.00	1,220,000.00		as the need arises
5-02-11-020-00	Auditing Services	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	813,000.00	813,000.00		
5-02-11-990-03	Engagement of a Service Provider for Annual Physical Examination	ALA	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	1,065,000.00	1,065,000.00		
5-02-13-050-01	R&M - Office Equipment	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	220,000.00	220,000.00		as the need arises
5-02-13-070-00	R&M - Furniture & Fixtures	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	1,480.00	1,480.00		as the need arises
5-02-13-050-02	R&M - IT Equipment & Software	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	110,000.00	110,000.00		as the need arises
5-02-99-990-02	Gym Equipment Maintenance Cost	SPORTS	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	40,000.00	40,000.00		
5-02-99-990-02	Sports Uniform	SPORTS	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	97,500.00	97,500.00		
5-02-99-990-02	Repair of 2 Table Tennis Tables (Replacement of Wood)	SPORTS	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	10,000.00	10,000.00		
5-02-03-070-00	Certified Reference Materials (bacteriological)	TRA	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	90,742.74	90,742.74		
5-02-03-070-00	Proficiency Test (TC and E. coli)	TRA	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	30,623.89	30,623.89		
5-02-03-070-00	Proficiency Test (Microcystin)	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	55,000.00	55,000.00		
5-02-03-070-00	Certified Reference Material (In-house Microbiological Analysis)	TRA	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Corporate Budget	480,000.00	480,000.00		
5-02-03-070-00	Certified Reference Materials (Suspended Solids, Demand, Oil & Grease)	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	386,268.30	386,268.30		
5-02-03-070-00	DPD Free Chlorine Reagent	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	126,995.00	126,995.00		
5-02-03-070-00	Calibration Standard for Turbidity	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	91,476.00	91,476.00		
5-02-03-070-00	Calibration Standard for Residual Chlorine	TRA	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	72,600.00	72,600.00		
5-02-03-070-00	In-Situ Multimeter Consumables and Standards (pH Buffer Standards, pH Storage Solution, Chloride Calibration Standards, Sensor Refilling Solution, and Vacuum Grease)	TRA	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	64,900.00	64,900.00		
5-02-03-070-00	Microcystin ELISA (Disposable Amber vials, Micropipet tips, and Microcystin Kits)	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	1,114,300.00	1,114,300.00		
5-02-13-050-01	Preventive Maintenance and Calibration	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	1,234,310.73	1,234,310.73		
5-02-03-990-00	Reference Materials	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	150,000.00	150,000.00		
5-02-03-070-00	Other Consumable Supplies - Non CSE (Pantry Supplies, etc.)	ALA	NO	Shopping	Various	Various	Various	Various	Corporate Budget	250,000.00	250,000.00		as the need arises
5-02-03-990-00	Other Supplies Expense - Non CSE	ALA	NO	Shopping	Various	Various	Various	Various	Corporate Budget	75,000.00	75,000.00		as the need arises
5-02-03-010-01	Office Supplies - Non CSE	ALA	NO	Shopping	Various	Various	Various	Various	Corporate Budget	500,000.00	500,000.00		as the need arises
5-02-03-010-02	Computer Supplies - Non CSE	ALA	NO	Shopping	Various	Various	Various	Various	Corporate Budget	20,000.00	20,000.00		as the need arises
1-06-05-030-00	Heavy Duty Scanner	ALA	NO	Shopping	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	100,000.00		100,000.00	
5-02-03-990-00	1 unit of Laptop	CSRA	NO	Shopping	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	40,000.00	40,000.00		
5-02-03-990-00	Supplies and Materials for Meter Test Bench Laboratory	CSRA	NO	Shopping	May-25	May-25	Jun-25	Jun-25	Corporate Budget	148,850.00	148,850.00		
5-02-03-990-00	Plaques for Sanitation Award	CSRA	NO	Shopping	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	10,000.00	10,000.00		
5-02-99-990-02	Forging partnerships with Educational Institutions, Community, and the Concessionaires for the conduct of gender-responsive WASH information drive and promote a hygienic environment for male and female at early age	GAD	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	300,000.00	300,000.00		
5-05-03-110-00	Air Cooler	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	20,000.00	20,000.00		
5-05-03-110-00	Electric Fan	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,000.00	5,000.00		
1-06-05-020-00	Digital Wireless Intercom Headset	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	150,000.00		150,000.00	
1-06-05-020-00	ID Printer	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	120,000.00		120,000.00	
1-06-05-020-00	Mobile PA - Sound System	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	50,000.00		50,000.00	



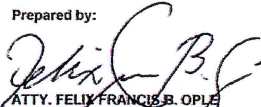
5-05-03-110-00	Paper Shredder - Cross Cut	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	50,000.00		50,000.00	
1-06-05-030-00	Scanners	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	250,000.00		250,000.00	
1-06-05-030-00	HRIS Desktop Server	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	250,000.00		250,000.00	
1-06-05-030-00	Printers	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	50,000.00		50,000.00	
5-02-03-010-02	Network Attached Storage	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	45,000.00	45,000.00		
5-02-03-010-02	Printer consumables (Inks, toners, etc.)	OCR	NO	Shopping	Various	Various	Various	Various	Corporate Budget	600,000.00	600,000.00		as the need arises
5-02-03-990-00	Computer Peripherals	OCR	NO	Shopping	May-25	May-25	Jun-25	Jun-25	Corporate Budget	10,000.00	10,000.00		
5-02-03-990-00	6 pcs External Harddrive SSD - 1TB	OCR	NO	Shopping	May-25	May-25	Jun-25	Jun-25	Corporate Budget	60,000.00	60,000.00		
5-02-03-990-00	External Hard Drive - 4TB	OCR	NO	Shopping	May-25	May-25	Jun-25	Jun-25	Corporate Budget	74,400.00	74,400.00		
5-02-03-990-00	External Hard drives - 1TB	OCR	NO	Shopping	May-25	May-25	Jun-25	Jun-25	Corporate Budget	14,000.00	14,000.00		
5-02-03-990-00	Flash drives - 32GB	OCR	NO	Shopping	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	5,100.00	5,100.00		
5-02-03-990-00	Network devices, computer and printer parts and peripherals	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	300,000.00	300,000.00		
5-02-03-990-00	2 Digital Audio Recorder	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	20,000.00	20,000.00		
5-02-03-990-00	2 Ring Lights with stand	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	16,000.00	16,000.00		
5-02-03-990-00	10 computer headsets	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	25,000.00	25,000.00		
5-02-03-990-00	1 Drawing Tablet	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	30,000.00	30,000.00		
5-02-03-990-00	1 PC Tablet (for Teleprompter)	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	30,000.00	30,000.00		
5-02-03-990-00	1 Portable Teleprompter	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	25,000.00	25,000.00		
5-02-03-010-01	Office Supplies	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	182,990.00	182,990.00		
5-02-03-990-00	Multi purpose table (for CRO records room)	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	5,000.00	5,000.00		
5-02-03-990-00	Multi Drawer box	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	6,000.00	6,000.00		
5-02-03-990-00	1 unit of Paper Trimmer	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	2,500.00	2,500.00		
5-02-03-990-00	Steel Cabinet with Sliding glass	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	24,000.00	24,000.00		
5-02-03-990-00	Steel Rack - open type	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	140,000.00	140,000.00		
5-02-03-990-00	Steel Filing Cabinet (vertical)	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	18,000.00	18,000.00		
5-02-03-990-00	1 Mobile Whiteboard with Aluminum Frame	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	10,000.00	10,000.00		
5-02-03-990-00	1 Glass type OCR Bulletin Board	OCR	NO	Shopping	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	20,000.00	20,000.00		
5-02-99-990-02	Other Supplies and Materials for Tree Planting Activities	ENVIRO	NO	Shopping	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	19,500.00	19,500.00		
5-02-99-990-02	Supplies and Materials for the Anniversary Sports Activities	SPORTS	NO	Shopping	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	10,000.00	10,000.00		
5-02-99-990-02	Supplies and Materials for Esports Event	SPORTS	NO	Shopping	May-25	May-25	Jun-25	Jun-25	Corporate Budget	5,000.00	5,000.00		
5-02-99-990-02	Split-type Floor Standing Aircon including Installation	SPORTS	NO	Shopping	May-25	May-25	Jun-25	Jun-25	Corporate Budget	150,000.00		150,000.00	
5-02-99-990-02	2 Dart board	SPORTS	NO	Shopping	May-25	May-25	Jun-25	Jun-25	Corporate Budget	12,000.00	12,000.00		
5-02-99-990-02	Table Tennis Paraphernalias	SPORTS	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	18,000.00	18,000.00		
5-02-03-990-00	Refrigerator with Freezer	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	49,000.00	49,000.00		
1-06-05-020-00	Laboratory Incubator	TRA	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	200,000.00		200,000.00	
1-06-05-020-00	UV Pipette Sterilizer	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	140,000.00		140,000.00	
1-06-05-020-00	Top-loading balance	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	100,000.00		100,000.00	
5-02-03-990-00	Hot-plate Stirrer	TRA	NO	Shopping	Apr-25	Apr-25	May-25	May-25	Corporate Budget	45,000.00	45,000.00		
5-02-03-070-00	Sampling Supplies	TRA	NO	Shopping	Apr-25	Apr-25	May-25	May-25	Corporate Budget	57,632.23	57,632.23		
5-02-03-990-00	Cooler, Clipboard, Powerbank and Sampling Thermometer	TRA	NO	Shopping	Various	Various	Various	Various	Corporate Budget	39,572.50	39,572.50		
5-02-03-070-00	Clean Room Supplies	TRA	NO	Shopping	Various	Various	Various	Various	Corporate Budget	333,463.21	333,463.21		
5-02-03-990-00	Labwares, Heat Protection PPEs, Laboratory Gown, Field Safety Coverall, Windbreaker Jacket, Lint-Free Tissue, and Deionized Water Container	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	327,097.00	327,097.00		
1-06-05-020-00	Drone	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	120,000.00		120,000.00	
1-06-05-020-00	GPS	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	50,000.00		50,000.00	



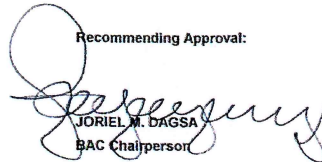
1-06-05-030-00	Printer	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	60,000.00		60,000.00	
5-02-03-990-00	PPEs	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	85,500.00	85,500.00		
5-02-03-990-00	Glass Writing Board	TRA	NO	Shopping	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	20,000.00	20,000.00		
1-06-05-020-00	Printers	FRA	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	440,000.00		440,000.00	
5-02-03-990-00	Mobile Phone	CSRA	NO	Shopping	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	36,000.00	36,000.00		
5-02-03-990-00	1 unit of Printer	CSRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	20,000.00	20,000.00		
5-02-03-990-00	1 unit of Scanner	CSRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	30,000.00	30,000.00		
5-02-03-990-00	Headphone	CSRA	NO	Shopping	Dec-24	Dec-24	Jan-25	Jan-25	Corporate Budget	16,000.00	16,000.00		
5-02-03-990-00	Kitchen Cabinet	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	20,000.00	20,000.00		
										<b>105,394,895.46</b>			

Legend: RO - Regulatory Office; OCR - Office of the Chief Regulator; ALA - Administration and Legal Affairs; TRA - Technical Regulation Area; CSRA - Customer Service Regulation Area; FRA - Financial Regulation Area; Safety - Safety and Health Committee; GAD - Gender and Development Committee; QMS/IQA - Quality Management System/Internal Quality Audit; Enviro - Environmental Committee; Sports - Sports Committee

Prepared by:

  
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