

MWSS Regulatory Office Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990-01	Water Supply Monitoring Program	TRA	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	6,703,586.00	6,703,586.00		
5-02-11-990-01	Wastewater Effluent Monitoring Program	TRA	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	5,311,844.00	5,311,844.00		
1-06-06-010-00	3 units Sampling Vehicles (MPV)	ALA	NO	Competitive Bidding	May-24	May-24	Jun-25	Jun-25	Corporate Budget	5,443,900.00		5,443,900.00	
1-06-05-020-00	Desktop Computers with Office Productivity Software and UPS	OCR	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	4,960,000.00		4,960,000.00	
1-06-05-030-00	Laptop Computers with Office Productivity Software	OCR	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	1,690,000.00		1,690,000.00	
5-02-12-020-00	Janitorial Services	ALA	NO	Competitive Bidding	Various	Various	Various	Various	GoP	1,980,000.00	1,980,000.00		continuing services
5-02-12-030-00	Security Services	ALA	NO	Competitive Bidding	Various	Various	Various	Various	GoP	2,530,000.00	2,530,000.00		continuing services
5-02-99-070-00	Willis Tower Watsons Subscription	FRA	NO	Direct Contracting	Mar-25	Mar-25	Apr-25	Apr-25	GoP	600,000.00	600,000.00		
5-02-13-050-08	Preventive Maintenance and Critical Parts of Meter Test Bench Laboratory	CSRA	NO	Direct Contracting	Various	Various	Various	Various	GoP	1,986,780.00	1,986,780.00		as the need arises
5-02-13-050-08	Preventive Maintenance and Critical Parts of Meter Test Bench Laboratory	CSRA	NO	Direct Contracting	Various	Various	Various	Various	Corporate Budget	1,324,520.00	1,324,520.00		as the need arises
5-02-99-050-01	One year rental of Copier Machine	OCR	NO	Direct Contracting	Various	Various	Various	Various	GoP	220,000.00	220,000.00		
5-02-99-070-00	One year subscription of various newspapers	OCR	NO	Direct Contracting	Various	Various	Various	Various	GoP	41,500.00	41,500.00		
5-02-03-010-02	Toner for Kyocera Copier Machine	OCR	NO	Direct Contracting	Various	Various	Various	Various	GoP	454,500.00	454,500.00		as the need arises
5-02-03-010-02	Toner for Kyocera Copier Machine	OCR	NO	Direct Contracting	Various	Various	Various	Various	Corporate Budget	50,500.00	50,500.00		as the need arises
5-02-04-010-00	Water	ALA	NO	Direct Contracting	Various	Various	Various	Various	GoP	248,000.00	248,000.00		continuing services
5-02-04-020-00	Electricity	ALA	NO	Direct Contracting	Various	Various	Various	Various	GoP	2,720,000.00	2,720,000.00		continuing services
5-02-03-090-00	Gasoline, Oil, and Lubricants	ALA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various	Various	Various	Various	GoP	2,450,000.00	2,450,000.00		continuing services
5-02-99-070-00	Zoom Meeting Pro License (for PubCons only)	OCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-25	Aug-25	Sep-25	Sep-25	GoP	30,000.00	30,000.00		
5-02-99-070-00	AWWA Benchmarking Book	FRA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	53,000.00	53,000.00		
5-02-99-990-02	Supply, Nurturing, Protection, and Maintenance of Seedlings	ENVIRO	NO	NP-53.12 Community Participation	Various	Various	Various	Various	GoP	397,920.00	397,920.00		
5-02-99-990-02	Supply, Nurturing, Protection, and Maintenance of Seedlings	ENVIRO	NO	NP-53.12 Community Participation	Various	Various	Various	Various	Corporate Budget	431,080.00	431,080.00		
5-02-99-990-02	Conduct of Consultation with Concessionaires, customer representatives, and the GAD Committees of concerned LGUs	GAD	NO	NP-53.10 Lease of Real Property and Venue	Jul-25	Jul-25	Aug-25	Aug-25	GoP	300,000.00	300,000.00		
5-02-99-990-02	Presentation of Results and Analysis of the Sex Disaggregated Water Data Project with Concessionaires and Stakeholders in water sector / Women and Water Conference	GAD	NO	NP-53.10 Lease of Real Property and Venue	Various	Various	Various	Various	GoP	800,000.00	800,000.00		
5-02-99-010-00	Public Consultation, Public Information Drives, and Campus Awareness Drives	OCR	NO	NP-53.10 Lease of Real Property and Venue	Various	Various	Various	Various	GoP	1,500,000.00	1,500,000.00		

5-02-99-990-02	Sports and Wellness (including lease of venue, supplies and materials)	SPORTS	NO	NP-53.10 Lease of Real Property and Venue	Various	Various	Various	Various	GoP	450,200.00	450,200.00		
5-02-99-990-02	Sports and Wellness (including lease of venue, supplies and materials)	SPORTS	NO	NP-53.10 Lease of Real Property and Venue	Various	Various	Various	Various	Corporate Budget	614,800.00	614,800.00		
5-02-03-070-00	Other Consumable Supplies - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	GoP	210,000.00	210,000.00		as the need arises
5-02-03-990-00	Other Supplies Expense - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	GoP	381,000.00	381,000.00		as the need arises
5-02-03-990-00	Other Supplies Expense - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	Corporate Budget	79,000.00	79,000.00		as the need arises
5-02-03-010-01	Office Supplies - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	GoP	245,000.00	245,000.00		as the need arises
5-02-03-010-01	Office Supplies - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	Corporate Budget	105,000.00	105,000.00		as the need arises
5-02-03-010-02	Computer Supplies - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	GoP	157,500.00	157,500.00		as the need arises
5-02-03-010-02	Computer Supplies - CSE	ALA	NO	NP-53.5 Agency-to-Agency	Various	Various	Various	Various	Corporate Budget	67,500.00	67,500.00		as the need arises
5-02-05-030-00	Internet Service Subscription	OCR	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	360,000.00	360,000.00		
5-02-99-070-00	Geographical Information System	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	700,000.00	700,000.00		
5-02-99-070-00	Sophos End-point Security Subscription	OCR	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	GoP	300,000.00	300,000.00		
5-02-99-070-00	Adobe Creative Cloud Subscription	OCR	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	300,000.00	300,000.00		
5-02-11-990-03	ISO 17025 Accreditation	CSRA	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GoP	162,000.00	162,000.00		
5-02-03-990-00	3 pcs. of shelves (Meter Test Bench)	CSRA	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GoP	36,333.00	36,333.00		
5-02-99-030-00	Interlaboratory Testing (Meter)	CSRA	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	GoP	15,000.00	15,000.00		
5-02-11-990-03	QMS External Audit for Additional Process	QMS/IQA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	344,000.00	344,000.00		
5-02-99-990-02	Production of enhanced IEC materials highlighting the roles of women in water and wastewater conservation and gender issues in the water sector	GAD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	300,000.00	300,000.00		
5-02-99-990-02	Creation of Web-based Sex and Gender Data collection / Maintenance of GAD Database	GAD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	200,000.00	200,000.00		
5-02-03-990-00	Tarpaulins / Standaees (PIDRs)	OCR	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	GoP	35,000.00	35,000.00		
5-02-99-010-00	Collaterals for Public Consultation, Campus Awareness Drive and Water Forums	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	672,000.00	672,000.00		
5-02-99-030-00	Press Conference and other Media Engagement Activities (Supplies, collaterals & other incidental expenses)	OCR	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GoP	275,000.00	275,000.00		
5-02-99-020-00	Production and Development of RO Annual Report	OCR	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GoP	1,000,000.00	1,000,000.00		
5-02-99-020-00	Production / reproduction of information, education, communication materials	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	320,000.00	320,000.00		
5-02-11-990-03	Social Media Services	OCR	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Dec-25	Dec-25	GoP	1,000,000.00	1,000,000.00		
5-02-03-010-01	Diploma Holder with MWSS RO Logo	OCR	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	GoP	48,000.00	48,000.00		
5-02-99-050-01	Rent Expense - Copier	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	165,000.00	165,000.00		
5-02-13-040-01	R&M - Office Premises	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	946,400.00	946,400.00		as the need arises
5-02-13-040-01	R&M - Office Premises	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	405,600.00	405,600.00		as the need arises
5-02-13-050-01	R&M - Office Equipment	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	70,000.00	70,000.00		as the need arises
5-02-13-050-01	R&M - Office Equipment	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	30,000.00	30,000.00		as the need arises
5-02-13-070-00	R&M - Furniture & Fixtures	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	14,000.00	14,000.00		as the need arises
5-02-13-070-00	R&M - Furniture & Fixtures	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	6,000.00	6,000.00		as the need arises
5-02-13-050-09	R&M - Electrical and Cooling	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	360,000.00	360,000.00		as the need arises
5-02-13-060-01	R&M - Motor Vehicles	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	854,000.00	854,000.00		as the need arises
5-02-13-060-01	R&M - Motor Vehicles	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	366,000.00	366,000.00		as the need arises
5-02-11-020-00	Auditing Services	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	813,000.00	813,000.00		
5-02-11-990-03	Engagement of a Service Provider for Psychosocial Intervention and Annual Physical Examination	ALA	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Jan-25	Jan-25	GoP	1,065,000.00	1,065,000.00		
5-02-13-040-01	Preventive Maintenance for the Elevator	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	75,600.00	75,600.00		as the need arises

5-02-13-040-01	Preventive Maintenance for the Elevator	ALA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	32,400.00	32,400.00		as the need arises
5-02-13-070-00	R&M - Furniture & Fixtures	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	1,480.00	1,480.00		as the need arises
5-02-13-050-02	R&M - Copier Machine (Kyocera)	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	120,000.00	120,000.00		as the need arises
5-02-13-050-02	R&M - Data Center	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	100,000.00	100,000.00		as the need arises
5-02-13-050-02	R&M - Conference and Meeting Room Equipment	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	100,000.00	100,000.00		as the need arises
5-02-03-990-00	R&M - Heavy Duty A3 Scanner	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	4,800.00	4,800.00		as the need arises
5-02-03-990-00	R&M - Heavy Duty A3 Scanner	OCR	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	5,200.00	5,200.00		as the need arises
5-02-03-070-00	Certified Reference Materials (bacteriological)	TRA	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	GoP	90,743.00	90,743.00		
5-02-03-070-00	Proficiency Test (TC and E. coli)	TRA	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	GoP	30,624.00	30,624.00		
5-02-03-070-00	Certified Reference Material (In-house Microbiological Analysis)	TRA	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	GoP	480,000.00	480,000.00		
5-02-03-070-00	Certified Reference Materials (Suspended Solids, Demand, Oil & Grease)	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	386,268.00	386,268.00		
5-02-03-070-00	DPD Free Chlorine Reagent	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	126,995.00	126,995.00		
5-02-03-070-00	Calibration Standard for Turbidity	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	91,476.00	91,476.00		
5-02-03-070-00	Calibration Standard for Residual Chlorine	TRA	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	GoP	72,600.00	72,600.00		
5-02-03-070-00	In-Situ Multimeter Consumables and Standards (pH Storage Solution, Chloride Calibration Standards, Sensor Refilling Solution, and Vacuum Grease)	TRA	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	31,900.00	31,900.00		
5-02-03-070-00	pH Buffer Standards	TRA	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	33,000.00	33,000.00		
5-02-13-050-01	Preventive Maintenance and Calibration	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	415,510.00	415,510.00		
5-02-03-990-00	Reference Materials	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	105,000.00	105,000.00		
5-02-03-990-00	Reference Materials	TRA	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	Corporate Budget	45,000.00	45,000.00		
5-02-03-070-00	Other Consumable Supplies - Non CSE (Pantry Supplies, etc.)	ALA	NO	Shopping	Various	Various	Various	Various	GoP	250,000.00	250,000.00		as the need arises
5-02-03-990-00	Other Supplies Expense - Non CSE	ALA	NO	Shopping	Various	Various	Various	Various	GoP	75,000.00	75,000.00		as the need arises
5-02-03-010-01	Office Supplies - Non CSE	ALA	NO	Shopping	Various	Various	Various	Various	GoP	500,000.00	500,000.00		as the need arises
5-02-03-010-02	Computer Supplies - Non CSE	ALA	NO	Shopping	Various	Various	Various	Various	GoP	20,000.00	20,000.00		as the need arises
5-02-03-990-00	Supplies and Materials for Meter Test Bench Laboratory	CSRA	NO	Shopping	May-25	May-25	Jun-25	Jun-25	GoP	148,850.00	148,850.00		
5-02-03-990-00	Plaques for Sanitation Award	CSRA	NO	Shopping	Jul-25	Jul-25	Aug-25	Aug-25	GoP	10,000.00	10,000.00		
5-02-99-990-02	Forging partnerships with Educational Institutions, Community, and the Concessionaires for the conduct of gender-responsive WASH information drive and promote a hygienic environment for male and female at early age	GAD	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	300,000.00	300,000.00		
1-06-05-020-00	Digital Wireless Intercom Headset	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	150,000.00		150,000.00	
5-05-03-110-00	Paper Shredder - Cross Cut	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	50,000.00		50,000.00	
1-06-05-030-00	HRIS Desktop Server	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	250,000.00		250,000.00	
5-02-03-010-02	Network Attached Storage	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	45,000.00	45,000.00		
5-02-03-010-02	Printer consumables (Inks, toners, etc.)	OCR	NO	Shopping	Various	Various	Various	Various	GoP	540,000.00	540,000.00		as the need arises
5-02-03-010-02	Printer consumables (Inks, toners, etc.)	OCR	NO	Shopping	Various	Various	Various	Various	Corporate Budget	60,000.00	60,000.00		as the need arises
5-02-03-990-00	Computer Peripherals	OCR	NO	Shopping	May-25	May-25	Jun-25	Jun-25	GoP	10,000.00	10,000.00		
5-02-03-990-00	Flash drives and External Harddrives	OCR	NO	Shopping	May-25	May-25	Jun-25	Jun-25	GoP	68,736.00	68,736.00		
5-02-03-990-00	Network devices, computer and printer parts and peripherals	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	GoP	300,000.00	300,000.00		
5-02-03-990-00	10 computer headsets	OCR	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	GoP	25,000.00	25,000.00		
5-02-03-010-01	Office Supplies	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	81,490.00	81,490.00		
5-02-03-990-00	Cutting Mat and Paper Trimmer	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	4,000.00	4,000.00		
5-02-03-990-00	Steel Cabinet with Sliding glass	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	24,000.00	24,000.00		

5-02-03-990-00	Steel Rack - open type	OCR	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	140,000.00	140,000.00		
1-06-05-020-00	Water Test Kit/Set for Turbidity and Residual Chlorine	TRA	NO	Shopping	Dec-24	Dec-24	Jan-25	Jan-25	GoP	651,222.00		651,222.00	
1-06-05-020-00	Filter for Biosafety Cabinet	TRA	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GoP	100,000.00		100,000.00	
1-06-05-020-00	UV Pipette Sterilizer	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GoP	140,000.00		140,000.00	
1-06-05-020-00	Top-loading balance	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GoP	100,000.00		100,000.00	
5-02-03-990-00	Hot-plate Stirrer	TRA	NO	Shopping	Apr-25	Apr-25	May-25	May-25	GoP	45,000.00	45,000.00		
5-02-03-070-00	Sampling Supplies	TRA	NO	Shopping	Apr-25	Apr-25	May-25	May-25	GoP	18,060.00	18,060.00		
5-02-03-990-00	Cooler, Clipboard, Powerbank and Sampling Thermometer	TRA	NO	Shopping	Various	Various	Various	Various	GoP	39,573.00	39,573.00		
1-06-05-020-00	GPS Camera	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GoP	50,000.00		50,000.00	
5-02-03-990-00	Personal Protection Equipments	TRA	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GoP	85,500.00	85,500.00		
										62,329,490.00			

Legend: RO - Regulatory Office; OCR - Office of the Chief Regulator; ALA - Administration and Legal Affairs; TRA - Technical Regulation Area; CSRA - Customer Service Regulation Area; FRA - Financial Regulation Area; Safety - Safety and Health Committee; GAD - Gender and Development Committee; QMS/IA - Quality Management System/Internal Quality Audit; Enviro - Environmental Committee; Sports - Sports Committee

Prepared by:

ATTY. FELIX FRANCIS B. OPLE

Head - BAC Secretariat

Recommending Approval:

JORIEL M. DAGSA

BAC Chairperson

Approved by:

PATRICK LESTER N. TY

Chief Regulator