



IN RE: ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR (CY) 2025 OF THE
MWSS REGULATORY OFFICE

RO RESOLUTION NO. 2025-02

WHEREAS, Section 7.1 of the Republic Act (R.A.) No. 9184 “Government Procurement Reform Act” provides:

All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP). For purposes of this IRR, a procurement project shall be considered crucial to the efficient discharge of governmental functions if it is required for the day-to-day operations or is in pursuit of the principal mandate of the Procuring Entity concerned. The APP shall include provisions for foreseeable emergencies based on historical records. In the case of Infrastructure Projects, the APP shall consider the appropriate timing/phasing of related project activities, such as, engineering design and acquisition of right-of-way site or location, to reduce/lower project costs.

WHEREAS, Section 7.2 of R.A. 9184 provides:

No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

WHEREAS, on 17 April 2024, the RO *en banc* issued RO Resolution No. 2024-20 resolving to approve the Indicative Annual Procurement Plan (APP) for CY 2025 with a total procurement amount of One Hundred Five Million Three Hundred Ninety-Four Thousand Eight Hundred Ninety-Five and 46/100 (PHP105,394,895.46);

WHEREAS, the APP includes details such as the mode of procurement and the procurement timelines of the programs, activities, and projects in the COB;

WHEREAS, the highlights of the APP for CY 2025 of MWSW RO are as follows:

1. Procurements under Competitive Bidding

Programs, Activities, and Projects	Amount (PHP)
Analytical Services for Water Supply Monitoring Program	6,703,586.00
Analytical Services for Wastewater Effluent Monitoring Program	5,311,844.00
Three units of Sampling Vehicles (MPV)	5,443,900.00
Desktop Computers with Office Productivity Software and Uninterrupted Power Supply	4,960,000.00
Laptop Computers with Office Productivity Software	1,690,000.00
Total	24,109,330.00

2. Summary of Procurements under Alternative Methods

Programs, Activities, and Projects	Amount (PHP)
Continuing Services (Janitorial, Security, Water, Electricity, Gasoline, Oil, and Lubricants)	9,928,000.00
Direct Contracting	4,677,800.00
Direct Retail Purchase	83,000.00
Community Participation	829,000.00
Negotiated Procurement (NP) – Lease of Real Property and Venue	3,665,000.00
NP – Agency to Agency	1,245,000.00
NP – Small Value Procurement	13,510,929.00
Shopping under Section 52.1.b	4,281,431.00
Total	38,220,160.00

WHEREAS, as per OGCC Opinion No. 386, series of 2021, the RO *en banc* shall now be considered as the HoPE of the MWSS RO for purposes of procurement under RA No. 9184;

WHEREAS, on 01 January 2025, the General Appropriations Act (GAA) for CY 2025 of the MWSS RO took into effect with total appropriations amounting to PHP169,583,000.00;

WHEREAS, Section 6.1 of GPPB Circular No. 06-2019 provides:

As soon as the funding source of the Procurement Project has been approved, regardless of the stage of the EPA, the indicative APP shall be revised and approved in accordance with Section 7.2 of the 2016 revised IRR of RA No. 9184.

WHEREAS, the Bids and Awards Committee (BAC) is mandated by R.A. No. 9184, to prepare the Annual Procurement Plan (APP) to be approved by the HoPE;

WHEREAS, Section 14.1 (i) of the revised Implementing Rules and Regulation (IRR) of RA No. 9184 provides that the BAC Secretariat is tasked to consolidate the Project Procurement Management Plan from various units of the Procuring Unit to make them available for review as indicated in Section 7 of the IRR and prepare the APP;

WHEREAS, Section 7.3.4 of R.A. No. 9184 provides that the indicative APP and budget proposal shall be simultaneously submitted to the HoPE and/or other oversight bodies for approval;

WHEREAS, the APP was meticulously and judiciously reviewed by the MWSS RO BAC, which was favorably endorsed to the RO *en banc* for the approval of the APP for CY 2025 with a total procurement amount of Sixty-Two Million Three Hundred Twenty-Nine Thousand Four Hundred Ninety Pesos (PHP62,329,490.00), provided that the contents of which shall be strictly consistent with the approved COB for 2025;


NOW THEREFORE, in consideration of the foregoing premises, in a meeting held on 08 January 2025, the RO *en banc*, with a quorum being present and acting throughout, hereby RESOLVES, as it is hereby RESOLVED, to APPROVE the following:


1. the Annual Procurement Plan of the MWSS RO for CY 2025 with a total amount of SIXTY-TWO MILLION THREE HUNDRED TWENTY-NINE THOUSAND FOUR HUNDRED NINETY PESOS (PHP62,329,490.00); *Provided*, that the contents of which shall be strictly consistent with the approved COB for 2025; and
2. the Authorization of the Chief Regulator to sign the approved Annual Procurement Plan for CY 2025 using the form prescribed by the Government Procurement Policy Board.

SO ORDERED.


08 January 2025, Quezon City.


PATRICK LESTER N. TY
Chief Regulator


CLAUDINE B. OROCIO-ISORENA
Deputy Administrator
Administration and Legal Affairs


EVELYN B. AGUSTIN
Deputy Administrator
Technical Regulation


LEE ROBERT M. BRITANICO
Deputy Administrator
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CHRISTOPHER D. CHUEGAN
Acting Deputy Administrator
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