



RE: APPROVAL OF THE REVISED ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR (FY) 2025

RO RESOLUTION NO. 2025-09

WHEREAS, on 08 January 2025, the RO *en banc* issue RO Resolution No. 2025-02 and resolved to approve the Annual Procurement Plan (APP) of the MWSS Regulatory Office for Fiscal Year (FY) 2025 with a total amount of Sixty-Two Million Three Hundred Twenty-Nine Thousand and Four Hundred Ninety Pesos (PhP62,329,490.00);

WHEREAS, Section 7.7 of the Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 12009, otherwise known as “The New Government Procurement Act”, provides that:

All procurement shall be within the approved budget of the Procuring Entity. Consistent with the government fiscal discipline measures, only those considered crucial to the efficient discharge of the functions of the agency shall be included in the APP for purposes of planning and budgeting.

WHEREAS, Section 7.9 of the said IRR provides that:

Proposal for additional Project Procurement Management Plan (PPMP) or changes to the PPMPs may be undertaken as often as necessary. The end-user or Implementing Units of the Procuring Entity shall be responsible for the preparation of the new or revised PPMPs, while the Bids and Awards Committee (BAC) Secretariat shall incorporate the approved PPMPs into the APP, to be recommended by the BAC for approval of the Head of Procuring Entity (HoPE).

WHEREAS, the end-users have revised their respective PPMP to reflect the changes in the schedule for each procurement activity, mode of procurement, and reprioritization of different projects, programs, and activities;

WHEREAS, the APP was meticulously and judiciously reviewed by the MWSS RO BAC, which favorably endorsed to the RO *en banc* for its approval as the HoPE of the MWSS RO;

WHEREAS, the highlights of the Revised APP for FY 2025 of MWSS RO are as follows:

Programs, Activities, and Projects	Amount (PHP)
<b>Competitive Bidding</b>	
1. Architectural, Detailed Engineering Design and Construction Management for the Roof Deck	2,500,000.00
2. Consultancy Services for the Technical Audit of Concessionaires' CAPEX Programs and Projects	22,000,000.00
3. Analytical Services for Water Supply Monitoring Program	6,703,586.00
	5,311,844.00

4. Analytical Services for Wastewater Effluent Monitoring Program	1,627,970.00
5. 3 units Water Test Kit – Trimeter/Multimeter	7,690,000.00
6. Mid-range Computers and High-performance with Office Productivity Software and Uninterruptible Power Supply	3,000,000.00
7. Hyperconverged Infrastructure	
<b>Continuing Services</b> (Janitorial, Security, Water, Electricity, Gasoline, Oil, and Lubricants)	9,364,598.81
<b>Small Value Procurement</b>	33,167,145.04
<b>Direct Acquisition</b>	16,903,518.33
<b>Direct Contracting</b>	5,141,898.95
<b>Community Participation</b>	829,000.00
<b>Negotiated Procurement (NP)</b>	
1. Agency to Agency	
a. 3 units Hybrid Vehicle	5,443,900.00
b. Regulatory Financial Audit	7,000,000.00
c. Other items	2,327,714.00
2. Highly Technical Consultant	
a. Consultancy Services for the Study of the Proposed Change in Rate Setting Methodology <sup>1</sup>	1,000,000.00
<b>Total</b>	<b>130,011,175.13</b>

NOW THEREFORE, in consideration of the foregoing premises, in a meeting held on 27 March 2025, the RO *en banc*, with a quorum being present and acting throughout, hereby **RESOLVES**, as it is hereby **RESOLVED** to **APPROVE** the following:

1. Revised Annual Procurement Plan for FY 2025 with a total procurement amount of One Hundred Thirty Million Eleven Thousand One Hundred Seventy-Five Pesos and 13/100 (PHP130,011,175.13), provided that the contents of which shall be strictly consistent with the approved COB for 2025; and
2. Authorization of the Chief Regulator to sign the approved Annual Procurement Plan for FY 2025 using the form prescribed by the GPPB.


A copy of the Memorandum dated 24 March 2025, together with the revised Annual Procurement Plan for FY 2025, is attached herewith and made integral part hereof.


**SO ORDERED.**


27 March 2025, Quezon City.


<sup>1</sup> The end-user has yet to finalize the budget and the mode of procurement

  
**PATRICK LESTER N. TY**  
Chief Regulator

  
**CLAUDINE B. OROCIO-ISORENA**  
Deputy Administrator  
Administration and Legal Affairs

  
**EVELYN B. AGUSTIN**  
Deputy Administrator  
Technical Regulation

  
**LEE ROBERT M. BRITANICO**  
Deputy Administrator  
Customer Service Regulation

  
**CHRISTOPHER D. CHUEGAN**  
Acting Deputy Administrator  
Financial Regulation